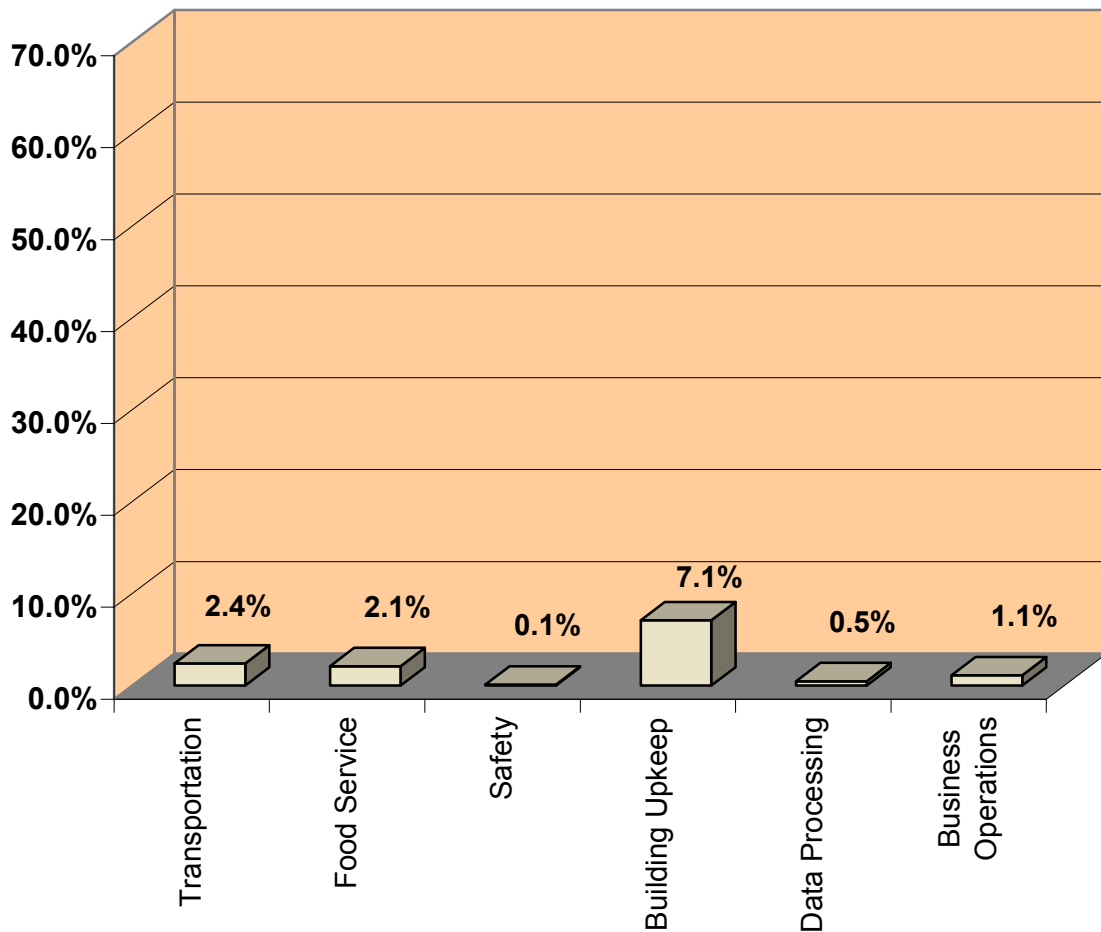


# Bristol Warren Regional School District

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 3,461	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,300,498	\$376	2.4%
Food Service	\$1,147,383	\$332	2.1%
Safety	\$41,646	\$12	0.1%
Building Upkeep, Utilities, et al	\$3,880,307	\$1,121	7.1%
Data Processing	\$250,700	\$72	0.5%
Business Operations	\$600,408	\$173	1.1%
Operations Expenditures	\$7,220,943	\$2,086	13.2%
Total District Expenditures	\$54,734,795	\$15,815	100.0%